

# The Gazette of India



EXTRAORDINARY

PART I—Section 1

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MINISTRY OF FINANCE

RESOLUTION

*New Delhi, the 12th August 1952*

No. 2(42)-B/52.—The annual financial statement for 1952-53 as presented to Parliament is now published in its final form for general information.

2. The Demands for Grants for the year were voted without modification.

GOVERNMENT OF INDIA

## BUDGET

of the

## CENTRAL GOVERNMENT

for

## 1952-53

(As finally adopted)

MINISTRY OF FINANCE :

K. G. AMBEGAOKAR,

*New Delhi, the 12th August 1952*

*Secretary to the Government of India.*

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## 1.—GENERAL STATEMENT OF THE REVENUE AND

[In thousands of Rupees]

	For details, <i>vide</i> State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>REVENUE—</b>					
Principal Heads of Revenue—					
Customs . . . .	A	1,57,14,76	1,56,04,00	2,32,00,00	1,65,00,00
Union Excise Duties .	..	67,54,05	79,62,00	84,30,00	86,00,00
Corporation Tax . .	..	40,49,33	32,73,00	37,55,00	30,53,00
Taxes on Income other than Corporation Tax . . . .	..	85,21,31	84,69,00	84,75,00	73,63,00
Opium . . . .	..	2,86,05	2,35,00	2,75,00	2,20,00
Other Heads . . .	..	8,93,69	9,84,14	9,75,33	3,11,25
<b>TOTAL PRINCIPAL HEADS .</b>		<b>3,62,19,19</b>	<b>3,65,27,14</b>	<b>4,51,10,33</b>	<b>3,60,47,25</b>
Contributions from Railways . . . .	..	6,50,00	7,25,91	7,33,59	7,65,04
Irrigation : Net Receipts . . . .	..	2,48	—41	1,18	52
Posts and Telegraphs : (Net)* . . . .	..	3,97,61	2,33,23	3,86,88	1,16,00
Debt Services . . . .	..	2,12,77	1,66,69	2,00,81	2,33,14
Civil Administration . . . .	..	10,85,70	8,41,93	10,45,15	8,89,73
Currency and Mint . . . .	..	12,26,56	12,32,14	11,31,40	10,39,38
Civil Works and Miscellaneous Public Improvements . . . .	..	1,68,33	1,52,22	1,41,32	1,50,95
Miscellaneous . . . .	..	10,33,26	3,09,65	9,82,77	3,22,97
Extraordinary Items . . . .	..	70,14	..	33,33	9,33,33
<b>TOTAL REVENUE .</b>		<b>4,10,66,04</b>	<b>4,01,88,50</b>	<b>4,97,66,76</b>	<b>4,04,98,31</b>
Deficit . . . .	..	..	..	..	..
<b>TOTAL .</b>		<b>4,10,66,04</b>	<b>4,01,88,50</b>	<b>4,97,66,76</b>	<b>4,04,98,31</b>

\*Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

Note.—The accounts for 1950-51 have not been finally closed and the actuals given here are only provisional.



## EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

	For details, vide State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>EXPENDITURE—</b>					
Direct Demands on the Revenue.	B	12,50,34	14,34,65	16,94,95	15,76,30
Navigation. . . . .	"	21,77	26,45	26,13	17,80
Debt Services . . . . .	"	37,35,59	37,32,47	37,30,00	36,16,00
Civil Administration . . . . .	"	48,80,02	54,29,22	56,66,04	55,98,08
Currency and Mint . . . . .	"	2,55,51	2,61,06	2,80,54	3,19,99
Civil Works and Miscellaneous Public Improvements	"	10,38,18	13,31,04	13,25,22	14,05,63
Miscellaneous . . . . .	"	52,88,04	44,60,07	66,44,41	40,92,54
Defence Services (a) . . . . .	"	1,64,12,78	1,80,02,40	1,81,24,21	1,97,94,94
Contributions and Miscellaneous Adjustments between Union and State Governments . . . . .	"	15,58,95	15,42,84	18,08,20	20,28,20
Extraordinary Items . . . . .	"	7,03,18	13,58,75	12,06,46	15,85,75
<b>TOTAL EXPENDITURE MET FROM REVENUE . . . . .</b>		<b>3,51,44,36</b>	<b>3,75,78,95</b>	<b>4,05,06,16</b>	<b>4,01,25,23</b>
<b>SURPLUS . . . . .</b>		<b>59,21,68</b>	<b>26,00,55</b>	<b>92,60,60</b>	<b>3,73,08</b>
<b>TOTAL . . . . .</b>		<b>4,10,66,04</b>	<b>4,01,88,50</b>	<b>4,97,66,76</b>	<b>4,04,98,31</b>

(a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.



## II.—GENERAL STATEMENT OF THE CAPITAL RECEIPTS

[In thousands of Rupees.]

	For details, vide State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>RECEIPTS</b>					
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>					
LIV—Sale proceeds of American and Lease-Lend Surpluses . . . . .	C	29,20	1,79,63	..	56,00
<b>TOTAL—CAPITAL ACCOUNTS</b>	..	29,20	1,79,63	..	56,00
Permanent Debt (net) . . . . .	C & D	..	14,12,84	51,98,79	32,75,73
Floating Debt (net) . . . . .	..	8,96,40	..	..	—
Unfunded Debt (net) . . . . .	C & D	41,82,07	51,14,85	49,56,76	51,34,11
Depreciation and other Re- serve Funds (net) . . . . .	..	17,70,98	9,59,58	6,41,43	57,41
Appropriation for Reduction or Avoidance of Debt (net)	..	5,00,00	5,00,00	5,00,00	5,00,
Other Deposit Transactions (net) . . . . .	..	59,06	..	29,93,62	..
Loans and Advances by the Central Government (net)	..	..	..	..	..
<b>TOTAL CAPITAL RECEIPTS .</b>		74,37,71	81,66,99	1,42,90,60	90,23,25
<b>DEFICIT ON CAPITAL ACCOUNT . . . . .</b>		62,03,97	77,82,83	96,46,05	1,02,39,56
<b>TOTAL . . . . .</b>		1,36,41,68	1,59,49,73	2,39,36,65	1,92,62,81



## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees.]

	For details, <i>vide</i> State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>					
Railway Capital (as shown in Railway Budget)	D	25,41,18	19,61,86	19,76,16	15,35,96
Posts & Telegraphs	"	7,07,42	5,45,36	5,43,31	4,84,71
Forest	"	14,93	23,50	20,40	29,54
Security Printing Press	"	13,15	10,24	9,41	9,58
Irrigation	"	5,62	50,00	50,00	31,60
Agricultural Improvement and Research	"	4,71	6,07	10,98	10,55
Industrial Development	"	8,90,20	10,56,08	8,91,43	10,09,70
Civil Aviation	"	1,81,59	1,92,00	1,92,00	1,91,63
Radio-casting	"	16,38	59,80	35,00	43,26
Ports	"	70,07	1,91,30	1,91,13	2,58,05
Currency	"	2,64,72	40	40	40
Mint	"	47,04	33,36	30,92	33,02
Initial Expenditure on New Capital at Delhi	"	1,39,43	1,09,66	80,41	1,18,25
Multipurpose River Schemes	"	2,50,09	2,43,60	3,72,11	3,06,65
Civil Works	"	7,71,66	12,46,84	11,81,42	16,79,22
Capital Outlay on Electricity Scheme	"	2,00	4,01	4,41	39,46
Road Transport Scheme	"	2,98	5,74	5,74	10,77
Payments of Commuted Value of Pensions	"	80,49	34,53	94,03	36,40
Capital Outlay on Sterling Pensions	"	—7,36,59	—7,31,34	—7,31,34	—7,26,04
Payments to Retrenched Personnel	"	91	3,45	1,55	1,20
Appropriation to the Contingency Fund	"	15,00,00	..	..	..
Transfer of the Sale Proceeds of American Loan wheat	"	..	..	71,00,00	10,00,00
Defence Capital Outlay	"	4,18,80	12,97,00	16,15,15	17,00,00
Schemes of State Trading	"	—2,26,29	13,68,09	9,04,21	93,79
Grants to State Governments for Development	"	1,41,50	..	..	..
<b>TOTAL</b>		<b>71,02,55</b>	<b>77,11,55</b>	<b>1,45,78,83</b>	<b>78,97,70</b>
Permanent Debt (net)	O&D	7,76,04	..	..	..
Floating Debt (net)	"	..	..	29,71,00	5,00,00
Unfunded Debt (net)	"	..	..	..	..
Depreciation and other Reserve Funds (net)	"	..	..	..	..
Appropriation for Reduction or Avoidance of Debt (net)	"	..	..	..	..
Other Deposit Transactions (net)	"	..	14,49,42	..	30,79,82
Loans and Advances by the Central Government (net)	"	57,63,09	67,88,76	63,86,82	77,85,29
<b>TOTAL CAPITAL DISBURSEMENTS</b>		<b>1,36,41,68</b>	<b>1,59,49,73</b>	<b>2,39,36,65</b>	<b>1,92,62,81</b>
<b>SURPLUS ON CAPITAL ACCOUNT.</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b>		<b>1,36,41,68</b>	<b>1,59,49,73</b>	<b>2,39,36,65</b>	<b>1,92,62,81</b>



## III.—GENERAL STATEMENT OF THE RECEIPTS AND

[In thousands of Rupees.]

	For details, <i>vide</i> State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>RECEIPTS</b>					
Revenue Surplus (as shown in Part I) . . . .		59,21,68	26,09,55	92,60,60	3,73,08
Surplus on Capital Account (as shown in Part II) .		..	.	..	..
Miscellaneous Deposits and Advances (net) . . .	E	17,66,34	..	20,06	22,63,55
Remittances (net) . . .	"	..	1,80,00	..	42,85
Transfer of Cash between England and India (net) .	"	40,00	..	..	..
<b>TOTAL—RECEIPTS</b> .		<b>77,28,02</b>	<b>27,39,55</b>	<b>92,80,66</b>	<b>26,79,48</b>
<b>OPENING BALANCE</b> .	E	<b>1,49,50,42</b>	<b>95,41,54</b>	<b>1,61,93,55</b>	<b>1,58,67,70</b>
<b>TOTAL</b> .		<b>2,26,78,44</b>	<b>1,22,81,09</b>	<b>2,54,74,21</b>	<b>1,85,47,23</b>

\*Provisional Accounts figure.



## DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees.]

	For details, <i>vide</i> State- ment	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>DISBURSEMENTS</b>					
Revenue Deficit (as shown in Part I) . . . .		..	..	..	..
Deficit on Capital Account (as shown in Part II) .		62,03,07	77,82,83	96,46,05	1,02,39,56
Miscellaneous Deposits and Advances (net) . . .	E	..	1,44,59	..	..
Remittances (net) . . .	"	2,80,92	..	4,50	..
Transfer of Cash between England and India (net) .	"	..	..	..	..
<b>TOTAL—DISBURSEMENTS .</b>		<b>64,84,89</b>	<b>79,27,42</b>	<b>96,50,55</b>	<b>1,02,39,56</b>
<b>CLOSING BALANCE .</b>	E	<b>1,61,98,55</b>	<b>43,53,07</b>	<b>1,58,23,66</b>	<b>83,07,07</b>
<b>TOTAL . . .</b>		<b>2,26,78,44</b>	<b>1,22,81,09</b>	<b>2,54,74,21</b>	<b>1,85,47,23</b>



## A.—Statement of the Revenue of the Central Government

(In thousands of Rupees.)

Heads of Revenue	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as compar- ed with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Revised, 1951-52
<b>PRINCIPAL HEADS OF REVENUE—</b>						
I.—Customs	1,57,14.76	1,56,04.00	2,32,00.00	+75,96.00	1,65,00.00	—67,00.00
II.—Union Excise Duties	87,54.05	79,62.00	84,30.00	+4,68.00	86,00.00	+1,70.00
III.—Corporation Tax	40,49.33	32,73.00	37,55.00	+4,82.00	30,53.00	—7,02.00
IV.—Taxes on Income other than Corpora- tion Tax	85,21.31	84,69.00	84,75.00	+6.00	73,63.00	—11,12.00
VI.—Opium	2,86.05	2,35.00	2,75.00	+40.00	2,20.00	—55.00
VII.—Land Revenue	1,99.98	2,21.59	2,39.79	+18.20	72.36	—1,67.43
VIII.—State Excise Duties	2,05.81	1,89.37	2,00.60	+11.23	7.39	—1,93.21
IX.—Stamps	1,76.73	1,66.89	1,33.09	+16.20	1,19.84	—63.25
X.—Forest	2,33.04	2,33.08	2,52.53	+19.45	1,03.15	—1,49.38
XI.—Registration	3.79	3.75	4.42	+67	1.49	—2.33
XII.—Receipts under Motor Vehicles Acts	24.39	23.21	26.30	+3.09	3.54	—22.76
XIII.—Other Taxes and Duties	49.95	1,46.25	68.60	—77.65	3.48	—65.12
<b>TOTAL</b>	<b>3,62,19.19</b>	<b>3,65,27.14</b>	<b>4,51,10.33</b>	<b>+85,83.19</b>	<b>3,60,47.25</b>	<b>—90,63.08</b>
<b>IRRIGATION—</b>						
XVII.—Works for which Capital Accounts are kept—Gross Receipts	89	2.74	3.12	+38	2.12	—1.00
Deduct—Working Ex- penses	1.55	3.43	3.43	..	2.10	+1.33
Net Receipts	—66	—69	—31	+38	2	+33
XVIII.—Works for which no Capital Accounts are kept	3.14	28	1.49	+1.21	50	—49
<b>TOTAL</b>	<b>2.48</b>	<b>—41</b>	<b>1.18</b>	<b>+1.59</b>	<b>52</b>	<b>—61</b>
<b>POSTS AND TELEGRAPHS—</b>						
XIX.—Posts and Tele- graphs—Gross Receipts	36,35.17	36,46.00	39,76.00	+3,30.00	41,07.00	+1,31.00
Deduct—Working Ex- penses	31,21.75	32,86.53	34,58.16	—1,72.63	38,49.18	—3,01.02
Net Receipts	5,13.42	3,60.47	5,17.84	+1,57.37	2,57.82	—2,60.02
<b>DEBT SERVICES—</b>						
XX.—Interest	2,12.77	1,66.69	2,00.81	+34.12	2,33.14	+32.33
Carried over	60,47.86	3,70,53.80	4,58,30.16	+87,76.27	3,65,38.73	—92,91.43



A.—Statement of the Revenue of the Central Government—*contd.*

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as com- pared with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Revised, 1951-52
Brought forward	3,69,47,80	3,70,53,89	4,58,30,16	+87,76,27	3,65,38,73	+92,91,43
<b>CIVIL ADMINISTRATION—</b>						
XXI.—Administration of Justice	13,53	13,12	14,28	+1,16	1,34	—12,94
XXII.—Jails and Convict Settlements	2,85	1,71	1,77	+6	31	—1,46
XXIII.—Police	28,59	6,91	26,27	+19,36	13,75	—12,52
XXIV.—Ports and Pilotage	29,31	33,56	49,50	+15,94	32,45	—17,05
XXV.—Lighthouses and Lightships	12,51	13,72	18,05	+1,33	14,08	—7
XXVI.—Education	19,08	22,40	22,32	—17	17,10	—5,13
XXVII.—Medical	7,75	9,19	7,92	—1,27	2,13	—5,79
XXVIII.—Public Health	8,29	7,40	14,76	+7,36	7,60	—7,16
XXIX.—Agriculture	43,62	24,32	57,99	+33,67	31,71	—26,28
XXX.—Veterinary	11,88	10,38	10,28	—10	9,93	—35
XXXI.—Co-operation	3	10	4	—6	2	—3
XXXII.—Industries and Supplies—						
Gross Receipts	6,73,98	4,66,86	5,47,68	+80,82	4,93,59	—54,09
Deduct— Working Expenses	..		2,90	—2,90	2,95	—5
Net Receipts	6,73,98	4,66,86	5,44,78	+77,92	4,90,64	—54,14
XXXIII.—Aviation	63,16	60,00	66,57	+6,57	62,54	—4,03
XXXIV.—Broadcasting	82,38	1,09,38	1,33,41	+24,03	1,41,30	+7,89
XXXV.—Miscellaneous Departments	87,84	62,79	80,21	+17,42	63,84	—16,37
TOTAL	10,85,70	8,41,93	10,45,15	+2,03,22	8,89,73	—1,55,42
<b>CURRENCY AND MINT—</b>						
XXXVII.—Currency	11,03,17	10,95,05	9,99,70	—93,35	8,96,83	—1,02,87
XXXVIII.—Mint	1,24,39	1,37,09	1,31,70	—5,39	1,42,55	+10,85
TOTAL	12,26,56	12,32,14	11,31,40	—1,00,74	10,39,38	—92,02
<b>CIVIL WORKS, ETC.—</b>						
XXXIX.—Civil Works	1,67,40	1,50,27	1,40,83	—9,44	1,50,65	+9,82
XL.—Receipts from Electricity Scheme						
Gross Receipts	14,56	10,80	15,64	—96	1,03	—14,61
Deduct— Working Expenses	13,63	14,65	15,15	—50	73	+14,42
Net Receipts	93	1,95	49	—1,46	30	—19
TOTAL	1,68,33	1,52,22	1,41,32	—10,90	1,50,95	+9,63
Carried over	3,94,28,45	3,92,80,18	4,81,48,03	+88,67,85	3,86,18,79	—93,20,24



**A.—Statement of the Revenue of the Central Government—*concl'd.***

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as compar- ed with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Revised, 1951-52
Brought forward .	8,94,28,45	8,92,80,18	4,81,48,03	+88,67,85	3,86,18,79	—95,29,24
<b>MISCELLANEOUS—</b>						
XLII.—Receipts from Indian States .	41	..	..	..	..	..
XLIV.—Receipts in aid of Superannuation .	9,17	8,07	10,58	+2,51	8,82	—1,76
XLV.—Stationery and Printing .	68,62	59,18	86,79	+27,61	77,85	—8,94
XLV-A.—Contributions from Railways.	6,50,00	7,25,91	7,33,59	+7,68	7,65,04	+31,45
XLVI.—Miscellaneous.	9,54,51	2,33,57	8,82,81	+6,49,24	2,36,52	—6,46,29
XLVI-A.—Receipts from Road Transport Scheme— Gross Receipts .	16,36	31,55	27,30	—4,25	5,15	—22,15
Deduct—Working Ex- penses .	16,81	22,72	24,71	—1,99	5,37	+19,34
Net Receipts .	55	8,83	2,59	—6,24	—22	—2,81
TOTAL .	16,83,26	10,35,56	17,16,36	+6,80,80	10,88,01	—6,28,35
<b>DEFENCE SERVICES—</b>						
XLVII.—Defence Re- ceipts—Effective .	17,55,97	10,23,92	12,62,21	+2,38,29	11,14,13	—1,48,08
XLVIII.—Defence Re- ceipts—Non-effective	14,06	2,00	96,16	+94,16	3,00	—93,16
TOTAL	17,70,03	10,25,92	13,58,37	+3,32,45	11,17,13	—2,41,24
<b>CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—</b>						
L.—Miscellaneous Ad- justments between Union and State Governments .	..	..	..	..	..	..
<b>EXTRAORDINARY ITEMS</b>						
LI.—Extraordinary Receipts .	..	..	33,33	+33,33	9,33,33	+9,00,00
LIIB.—Civil Defence	6	..	..	..	..	—
LIIC.—Pre-partition Receipts .	70,08	..	..	..	..	..
TOTAL .	70,14	..	33,33	+33,33	9,33,33	+9,00,00
<b>RAILWAY REVENUES AS PER RAILWAY BUDGET</b>	52,81,64	62,80,97	62,44,36	—36,61	64,51,98	+2,07,62
TOTAL REVENUE .	4,82,83,52	4,76,22,63	5,75,00,45	+98,77,82	4,82,09,24	—92,91,21



**B—Statement of the Expenditure met from Revenue of the Central Government**

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as com- pared with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as com- pared with Revised, 1951-52
<b>DIRECT DEMANDS ON THE REVENUE—</b>						
1.—Customs . . .	1,79,95	1,83,41	1,90,86	+7,45	2,55,74	+64,88
2.—Union Excise Duties . . .	4,10,95	4,54,69	6,72,63	+2,17,94	5,03,88	—1,68,75
3.—Corporation Tax .	...	53,70	56,46	+2,76	66,29	+9,83
4.—Taxes on Income other than Cor- poration Tax . .	2,43,84	2,19,10	2,20,15	+1,05	2,62,31	+42,16
5.—Opium . . .	90,03	1,95,33	2,12,01	+16,68	2,62,11	+50,10
7.—Land Revenue . .	47,81	50,04	56,60	+6,56	22,52	—34,08
8.—State Excise Duties	10,67	10,46	11,53	+1,07	1,34	—10,19
9.—Stamps . . .	1,19,58	1,09,92	1,15,97	+6,05	1,01,03	—14,94
10.—Forest . . .	1,35,75	1,39,33	1,44,30	+4,97	1,00,35	—43,95
11.—Registration . .	66	74	71	—3	44	—27
12.—Charges on ac- count of Motor Vehicles Act . .	10,44	10,84	10,06	+12	..	—10,96
13.—Other Taxes and Duties . . .	66	1,09	2,77	+1,68	29	—2,48
<b>TOTAL . . .</b>	<b>12,50,34</b>	<b>14,34,65</b>	<b>16,94,95</b>	<b>+2,60,30</b>	<b>15,76,30</b>	<b>—1,18,65</b>
<b>REVENUE ACCOUNT OF IRRIGATION WORKS—</b>						
17.—Interest on works for which Capital Accounts are kept .	90	91	90	—1	..	—90
18.—Other Revenue Expenditure . . .	9,48	9,51	9,42	—9	2,58	—6,84
<b>TOTAL . . .</b>	<b>10,38</b>	<b>10,42</b>	<b>10,32</b>	<b>—10</b>	<b>2,58</b>	<b>—7,74</b>
<b>CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—</b>						
19.—Construction of Irrigation Works financed from or- dinary Revenues .	11,39	16,03	15,81	—22	15,22	—59
<b>POSTS AND TELEGRAPHS REVENUE ACCOUNT—</b>						
20.—Posts and Tele- graphs—Interest on Debt . . .	1,15,81	1,27,24	1,30,96	+3,72	1,41,82	+10,86
<b>Carried over . . .</b>	<b>13,87,92</b>	<b>15,88,34</b>	<b>18,52,04</b>	<b>+2,63,70</b>	<b>17,35,92</b>	<b>—1,16,12</b>



# **B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as compar- ed with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Revised, 1951-52
<b>Brought forward</b>	13,87,92	15,88,34	18,52,04	+2,63,70	17,35,92	—1,16,12
<b>DEBT SERVICES—</b>						
22.—Interest on Debt and other Obligations	65,22,46	67,77,26	67,84,49	+7,23	69,58,93	+1,74,44
<b>Deduct—Interest trans- ferred to—</b>						
Railways	26,00,64	26,11,60	26,00,93	+10,67	26,35,12	—34,19
Irrigation	90	91	90	+1	90	..
Posts and Telegraphs	1,16,26	1,27,37	1,31,33	—3,96	1,41,95	—10,62
State Governments	3,27,80	5,50,00	5,65,85	—15,85	7,90,39	—2,24,54
Commuted Value of Pensions	17,83	20,01	20,84	—83	22,17	—1,33
Other heads	2,23,44	2,34,90	2,34,64	+26	2,52,40	—17,76
<b>TOTAL TRANSFERS</b>	32,86,87	35,44,79	35,54,49	—9,70	38,42,93	—2,88,44
Net	32,35,59	32,32,47	32,30,00	—2,47	31,16,00	—1,14,00
23.—Appropriation for Reduction or Avoid- ance of Debt	5,00,00	5,00,00	5,00,00	..	5,00,00	..
<b>TOTAL</b>	37,35,59	37,32,47	37,30,00	—2,47	36,16,00	—1,14,00
<b>CIVIL ADMINISTRATION—</b>						
25.—General Adminis- tration	8,89,37	10,16,12	10,36,31	+20,19	10,46,70	+10,39
26.—Audit	3,51,92	4,11,06	4,15,07	+4,01	4,52,10	+37,03
27.—Administration of Justice	45,30	43,52	46,09	+2,57	18,42	—27,67
28.—Jails and Convict Settlements	18,72	19,21	21,58	+2,37	4,38	—17,20
29.—Police	3,03,65	4,00,57	4,18,71	+18,14	2,99,64	—1,19,07
30.—Ports and Pilotage	63,12	73,48	73,17	—31	1,01,38	+28,21
31.—Lighthouses and Lightships	11,78	13,56	15,05	+1,49	14,98	—7
32.—Ecclesiastical	—1,74	..	..	..	..	..
34.—Tribal Areas	1,56,29	1,77,45	1,96,90	+19,45	2,95,42	+98,52
35.—External Affairs	3,64,96	3,79,78	4,12,04	+32,26	4,25,04	+13,00
36.—Scientific Depart- ments	4,35,22	5,47,74	5,56,14	+8,40	7,16,80	+1,60,66
37.—Education	3,23,09	4,17,01	4,50,47	+33,46	4,15,17	—35,30
38.—Medical	1,31,80	1,68,75	1,60,56	—8,19	89,76	—70,80
39.—Public Health	67,88	89,17	91,74	+2,57	86,41	—3,33
40.—Agriculture	2,33,11	2,24,68	2,99,54	+74,86	3,11,24	+11,70
40A.—Rural Deve- lopment	1,86	2,17	2,20	+3	..	—2,20
41.—Veterinary	32,15	31,71	33,65	+1,94	31,77	—1,88
42.—Co-operation	3,35	3,83	3,90	+7	1,00	—2,90
43.—Industries and Supplies	6,55,37	5,24,74	5,46,16	+21,42	5,08,18	—37,98
44.—Aviation	2,88,89	3,19,01	3,14,57	—4,44	2,79,29	—35,29
45.—Broadcasting	1,71,54	1,94,29	1,96,46	+2,17	2,00,86	+4,40
47.—Miscellaneous Departments	3,32,39	3,71,37	3,75,73	+4,36	2,99,54	—76,19
<b>TOTAL</b>	48,80,02	54,29,22	56,66,04	+2,36,82	55,98,08	—67,96
<b>Carried over</b>	1,00,03,53	1,07,50,03	1,12,48,08	+4,98,05	1,09,50,00	—2,98,08



**B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease (—) as com- pared with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease (—) as com- pared with Revised, 1951-52
Brought forward .	1,00,03,53	1,07,50,03	1,12,48,08	+4,98,05	1,09,50,00	—2,08,08
<b>CURRENCY AND MINT—</b>						
48.—Currency .	1,76,12	1,69,86	1,93,84	+23,98	2,22,44	+28,60
49.—Mint .	79,39	91,20	86,70	—4,50	97,55	+10,85
<b>TOTAL .</b>	<b>2,55,51</b>	<b>2,61,06</b>	<b>2,80,54</b>	<b>+19,48</b>	<b>3,19,99</b>	<b>+39,45</b>
<b>CIVIL WORKS, ETC.—</b>						
50.—Civil Works .	10,37,65	13,29,19	13,23,57	—5,62	14,54,93	+1,31,36
51-B—Other Re- venue Expenditure connected with Multipurpose River Scheme .	..	..	..	..	40,45	+40,45
52-A—Other Re- venue Expenditure connected with Electricity Scheme .	..	..	..	..	25	+25
53.—Capital Outlay on Electricity Scheme	53	1,85	1,85	—20	..	—1,65
<b>TOTAL .</b>	<b>10,38,18</b>	<b>13,31,04</b>	<b>13,25,22</b>	<b>—5,82</b>	<b>14,95,63</b>	<b>+1,70,41</b>
<b>MISCELLANEOUS—</b>						
54.—Famine .	6,67	..	48,84	+48,84	..	—48,84
54A.—Territorial and Political Pensions .	4,06,48	4,40,88	5,27,26	+86,38	23,00	—5,04,26
54B.—Privy Purses and Allowances of Indian Rulers .	..	..	..	..	4,50,26	+4,50,26
55.—Superannuation Allowances and Pensions .	2,92,28	2,94,41	3,21,91	+27,50	3,22,23	+32
56.—Stationery and Printing .	1,54,47	65,18	1,72,64	+1,07,46	2,69,34	+96,70
57.—Miscellaneous .	44,28,14	36,59,60	55,73,76	+19,14,16	30,27,71	—25,46,05
<b>TOTAL .</b>	<b>52,88,04</b>	<b>44,60,07</b>	<b>66,44,41</b>	<b>+21,84,34</b>	<b>40,92,54</b>	<b>—25,51,87</b>
<b>DEFENCE SERVICES—</b>						
58.—Defence Services Effective—Army .	} 1,66,83,80	1,74,73,06	1,51,08,76	} +4,69,90	1,59,06,04	} +14,08,48
59.—Defence Services Effective—Navy—			8,51,06		11,23,29	
60.—Defence Services Effective—Air Force			19,82,24		23,22,11	
60-A.—Defence Services Non-Effective .	14,99,01	15,55,26	15,39,62	—15,64	15,60,63	+21,01
<b>TOTAL .</b>	<b>1,81,82,81</b>	<b>1,90,28,32</b>	<b>1,94,82,58</b>	<b>+4,54,26</b>	<b>2,09,12,07</b>	<b>+14,29,49</b>
<b>Carried over .</b>	<b>3,47,68,07</b>	<b>3,58,30,52</b>	<b>3,89,80,83</b>	<b>+31,50,31</b>	<b>3,77,70,23</b>	<b>—12,10,60</b>



**B.—Statement of the Expenditure met from Revenue of the Central Government—*conold.***

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase (+) De- crease(—) as com- pared with Budget, 1951-52	Budget Estimate, 1952-53	Increase (+) De- crease(—) as com- pared with Revised, 1951-52
<b>Brought forward</b>	3,47,68,07	3,58,30,52	3,89,80,83	+31,50,31	3,77,70,23	—12,10,60
<b>CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS.</b>						
61.—Grants-in-aid to States	15,57,46	15,41,71	18,06,79	+2,65,08	20,26,92	+2,20,13
62.—Miscellaneous Adjustments between Union and State Governments	1,49	1,13	1,41	+28	1,28	—13
<b>TOTAL</b>	<b>15,58,95</b>	<b>15,42,84</b>	<b>18,08,20</b>	<b>+2,65,36</b>	<b>20,28,20</b>	<b>+2,20,00</b>
<b>EXTRAORDINARY ITEMS—</b>						
63.—Extraordinary Charges	6,86	9,31,00	7,52,35	—1,78,65	14,24,52	+6,72,17
63.-A.—Expenditure connected with Post- War Planning and Development	1,30,36	1,51,55	1,47,91	—3,64	..	—1,47,91
64.-B.—Civil Defence	1,45	1,20	1,20	..	1,23	+3
64.-C.—Pre-partition Payments	5,55,51	2,75,00	3,05,00	+30,00	1,60,00	—1,45,00
<b>TOTAL</b>	<b>7,03,18</b>	<b>13,58,75</b>	<b>12,06,46</b>	<b>—1,52,29</b>	<b>15,85,75</b>	<b>+3,79,29</b>
<b>RAILWAY EXPENDITURE AS PER RAILWAY BUDGET.</b>	52,81,64	62,80,97	62,44,36	—36,61	64,51,98	+2,07,62
<b>TOTAL—EXPENDITURE MET FROM REVENUE</b>	<b>4,23,11,84</b>	<b>4,50,13,08</b>	<b>4,82,89,85</b>	<b>+32,26,77</b>	<b>4,78,36,1</b>	<b>—4,03,60</b>



## C.—Statement of the Capital Receipts of the Central Government

[In thousands of Rupees.]

RECEIPTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE</b>				
LIV—Sale proceeds of American and Lease-Lend Surpluses . . . .	29,20	1,79,63	..	56,00
<b>PUBLIC DEBT—</b>				
<i>A.—Debt raised in India—</i>				
<b>I.— PERMANENT DEBT—</b>				
3½ per cent Loan 1954-59 . . . .	30,34,02	1,00,00,00	50,36,49	25,00,00
3 Do. Loan, 1964 . . . .				
3 Do. Loan, 1958 . . . .				
New Loans . . . .				
<b>TOTAL</b> . . . .	30,34,02	1,00,00,00	50,36,49	25,00,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . .	13,94,35,25	14,09,45,00	13,37,47,75	12,65,25,00
Treasury Deposit Receipts . . . .	20,04,25	9,92,00	24,48,50	22,90,00
Other Floating Loans . . . .	..	..	..	..
<b>TOTAL</b> . . . .	14,14,39,50	14,19,37,00	13,61,96,25	12,88,15,00
<i>B.—Debt raised in England—</i>				
Permanent Debt . . . .	..	..	..	..
<b>TOTAL</b> . . . .	..	..	..	..
<b>C.—Other Debt</b> . . . .	7,74,97	4,83,93	93,24,14	14,06,10
<b>UNFUNDED DEBT—</b>				
Deposits of Service Fund . . . .	13,54	18,41	15,78	16,06
Post Office Savings Bank Deposits . . . .	1,01,06,52	1,02,15,00	1,06,12,00	1,07,89,00
Defence Savings Bank Deposit . . . .	..	..	..	..
Post Office Cash Certificates . . . .	—4	..	..	..
Defence Savings Certificates . . . .	..	..	..	..
National Savings Certificates . . . .	23,70,39	23,72,00	24,64,20	25,50,00
State Provident Funds . . . .	20,39,71	18,82,80	20,42,86	19,72,21
Other Accounts . . . .	1,44,78	1,41,10	1,58,26	1,64,49
Ten-year Treasury Savings Deposit Certificates . . . .	5,46,67	12,00,00	15,00,00	16,00,00
<b>TOTAL</b> . . . .	1,52,21,57	1,58,29,31	1,67,93,10	1,70,91,76
<b>Carried over</b> . . . .	16,04,99,26	16,84,29,87	16,73,49,98	14,98,68,86



C.—Statement of the Capital Receipts of the Central Government—*contd.*

[In thousands of Rupees.]

RECEIPTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward . . .	16,04,99,26	16,84,29,87	16,73,49,98	14,98,68,86
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and other Reserve Funds—				
(a) <i>Interest-bearing—</i>				
Railway Depreciation and Reserve Funds as shown in Railway Budget . . .	38,98,33	46,03,97	46,57,27	46,00,73
Railway Development Fund as shown in Railway Budget . . .	10,52,44	10,61,47	10,63,34	12 69,55
P. & T. Renewals Reserve Fund . . . . .	71,03	75,00	75,00	75,90
Telephone Development Fund . . . . .	89,25	25,00	80,00	55,90
Other Reserve Funds . . . . .	11,75	19,12	22,53	19,57
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	5,94	8,23	10,69	13,09
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	5,00,00	5,00,00	5,00,00	5,90,90
Other Appropriations . . . . .				
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .	5,53	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	86,68	2,20,00	1,15,00	1,00,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	25,55	1,00	1,00	..
Deposits towards payment of Excess Profits Tax . . . . .	3,62	..	..	..
Deposits towards payment of Income Tax . . . . .	82,49	40,00	40,00	30,00
Advance payment of Tax under Section 18-A of the Income-Tax Act . . . . .	15,97,16	5,00,00	5,00,00	2,00,00
Deposits of Trusts for Indian Princes . . . . .	6,12	6,24	6,19	6,03
Carried over . . . . .	74,35,89	70,60,03	70,71,02	68,68,97
Carried over . . . . .	16,04,99,26	16,84,29,87	16,73,49,98	14,98,68,86



C.—Statement of the Capital Receipts of the Central Government—*contd.*

[In thousands of Rupees.]

RECEIPTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward . . .	16,04,99,26	16,84,29,87	16,73,49,98	14,98,68,86
Brought forward . . .	74,35,89	70,60,03	70,71,02	68,68,97
(b) <i>Non-interest-bearing</i> —				
Silver Redemption Reserve . . .	24,67	22,11	20,00	20,00
Central Road Fund . . .	3,48,10	3,40,00	3,40,00	5,20,00
Civil Aviation Fund . . .	..	..	..	..
Kutch Benevolent Fund . . .	..	..	50	50
Fund for Development of Hand-loom Weaving Industry . . .	..	..	..	5,00
Fund for the Benefit of Cotton-growers . . .	10,39	..	..	..
Cotton Textiles Fund . . .	..	..	..	..
Cotton Textiles Equalisation Fund . . .	6	..	..	..
Sugar (Temporary) Excise Fund . . .	..	..	..	..
Reserve Fund for Protection of Sugar Industry . . .	47,71	35,00	37,62	..
Fund for Relief of Ground-nut Cultivators . . .	..	..	6,01	..
Development Fund . . .	5,04	..	..	..
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat . . .	..	..	71,00,00	10,00,00
Fund from the Sale proceeds of Wheat received under the Colombo Plan . . .	..	..	5,00,00	3,50,00
Fund from other Assistance under the Colombo Plan . . .	..	..	33,33	33,33
Fund from the Sale proceeds of commodities received under the Indo-U.S. Technical Co-operation Agreement . . .	..	..	..	5,00,00
Coal Mines Labour Housing and General Welfare Fund . . .	1,30,77	97,62	93,00	74,00
Mica Mines Labour Welfare Fund . . .	35,39	21,00	21,00	30,00
Coal Production Fund . . .	1,87	1,76	13	..
P.O. Certificate Bonus Fund . . .	2,75,15	3,17,08	3,25,89	3,85,81
Deposits of Local Funds . . .	2,95,70	3,08,78	3,32,23	2,97,45
Civil Deposits . . .	1,33,70,00	1,07,53,36	1,94,21,16	1,84,46,55
Other Deposits . . .	37,77,95	35,65,85	44,89,50	42,75,17
Carried over . . .	2,57,58,69	2,25,27,59	3,97,91,39	3,28,06,78
Carried over . . .	16,04,99,26	16,84,29,87	16,73,49,98	14,98,68,86



C.—Statement of the Capital Receipts of the Central Government—*concl'd.*

[In thousands of Rupees.]

RECEIPTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward .	16,04,99,26	16,84,29,87	10,73,49,98	14,98,68,86
Brought forward . . .	2,57,58,69	2,25,27,59	3,97,91,39	3,28,06,78
Account of payment in respect of provisional assessment of Excess Profits Tax . . .	—1,30,77	..	2,00	..
Deposit account of refundable Excess Profits Tax . . .	34,40	75,00	30,00	33,00
Deposit account of refundable Central Income-tax Surcharge	..	..	..	..
Deposit account of interest on Excess Profits Tax Deposits	..	37,00	17,00	8,50
Deferred Pay of Indian Troops	..	1,09,96	1,29,63	1,36,56
Post War Reconstruction Fund	3,38	..	..	..
Other Accounts . . .	75,30	1,20,85	1,55,13	2,60,65
Value of One-rupee Notes issued . . .	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net) . . .	..	80	1,22	60
Sales of lease-lend Silver (net) . . .	..	..	..	..
Cash Balance Investment Account (net) . . .	23,47,48	5,00,00	7,00,00	..
Profit on circulation of nickel, bronze and copper coins (net)	..	..	..	..
Discount Sinking Fund . . .	1,00,74	81,96	81,30	79,50
Bonus on Loans . . .	..	..	..	..
Miscellaneous . . .	..	..	..	..
Contingency fund . . .	15,00,00	..	..	..
TOTAL . . .	3,01,89,22	2,39,53,16	4,14,07,72	3,38,25,59
Loans and Advances by the Central Government—				
Advances to State Governments	8,07,90	7,44,07	12,05,35	11,06,24
Other Loans and advances .	1,58,41	1,25,72	1,65,66	1,10,24
TOTAL CAPITAL RECEIPTS .	19,16,54,79	19,32,52,82	21,01,28,71	18,49,10,93



**D—Statement of the Capital Disbursements of the Central Government**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>				
Railway Capital (as shown in Railway Budget) . . . . .	25,41,16	19,61,86	19,76,16	15,5,96
Posts & Telegraphs . . . . .	7,07,42	5,45,36	5,43,31	4,84,71
Forest . . . . .	14,03	23,50	20,40	29,54
Security Printing Press . . . . .	13,15	10,24	9,41	9,58
Irrigation . . . . .	5,62	50,00	50,00	31,60
Agricultural Improvement and Research . . . . .	4,71	6,07	10,98	10,55
Industrial Development . . . . .	8,90,20	10,56,08	8,91,43	10,09,70
Civil Aviation . . . . .	1,81,59	1,92,00	1,92,00	1,91,63
Broadcasting . . . . .	16,38	59,80	35,00	43,26
Ports . . . . .	70,07	1,91,30	1,91,13	2,58,05
Currency . . . . .	2,64,72	40	40	40
Mint . . . . .	47,64	33,36	30,92	33,02
Initial Expenditure on New Capital at Delhi . . . . .	1,39,43	1,09,66	80,41	1,18,25
Multipurpose River Schemes . . . . .	2,50,09	2,43,60	3,72,11	3,06,65
Civil Works . . . . .	7,71,66	12,46,84	11,81,42	16,79,22
Capital Outlay on Electricity Scheme . . . . .	2,00	4,01	4,41	39,46
Road Transport Scheme . . . . .	2,96	5,74	5,74	10,77
Payments of Commuted Value of Pensions . . . . .	80,49	34,53	94,03	36,40
Capital Outlay on Sterling Pensions . . . . .	-7,36,59	-7,31,34	-7,31,34	-7,26,04
Payments to Retrenched Personnel . . . . .	91	3,45	1,55	1,20
Appropriation to the Contingency Fund . . . . .	15,00,00	..	..	..
Transfer of the sale proceeds of American Loan wheat . . . . .	..	..	71,00,00	0,00,00
Defence Capital Outlay . . . . .	4,18,80	12,97,00	16,15,15	17,00,00
Schemes of State Trading . . . . .	-2,26,29	13,68,09	9,04,21	93,79
Grants to State Governments for Development . . . . .	1,41,50	..	..	..
<b>TOTAL</b> . . . . .	<b>71,02,55</b>	<b>77,11,55</b>	<b>1,45,78,83</b>	<b>78,97,70</b>
<b>PUBLIC DEBT—</b>				
<b>A.—Debts raised in India—</b>				
<b>I.—PERMANENT DEBT—</b>				
5½ per cent. War Bonds . . . . .	41,74,10	87,40,48	88,25,89	1,45,40
5 per cent. Loans . . . . .				
4½ per cent. Loan, 1930-35 . . . . .				
4 per cent. Loan, 1948-53 . . . . .				
4 per cent. Bonds, 1943 . . . . .				
3 per cent. Loan, 1951-54 . . . . .				
3 per cent. Loan, 1949-52 . . . . .				
3 per cent. Bonds, 1941 . . . . .				
Other 3 per cent. Loans . . . . .				
2½ per cent. Bonds, 1950 . . . . .				
2½ per cent. Loan, 1948-52 . . . . .				
Three year Interest-free Defence Bonds . . . . .				
Five-year Interest-free Prize Bonds, 1949 . . . . .				
<b>TOTAL</b> . . . . .	<b>41,74,10</b>	<b>87,40,48</b>	<b>88,25,89</b>	<b>1,45,40</b>
<b>Carried over</b> . . . . .	<b>1,12,76,65</b>	<b>1,64,52,03</b>	<b>2,34,04,72</b>	<b>80,43,10</b>



**D.—Statement of the Capital Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward . . . . .	1,12,76,65	1,64,52,03	2,34,04,72	50,43,10
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	13,78,25,50	14,09,45,00	13,79,18,75	12,65,25,00
Treasury Deposit Receipts . . . . .	27,17,60	9,92,00	12,48,50	27,90,00
Other Floating Loans . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	14,05,43,10	14,19,37,00	13,91,67,25	12,93,15,00
<b>E.—Debt raised in England—</b>				
<b>PERMANENT DEBT—</b>				
India 5 per cent. Stock, 1932 . . . . .	1,37,30	3,20	7,74	6,04
India 4½ per cent. Stock, 1950-55 . . . . .				
India 4½ per cent. Stock, 1958-68 . . . . .				
India 4 per cent. Stock, 1948-53 . . . . .				
India 3½ per cent. Stock, 1954-59 . . . . .				
India 3½ per cent. Stock, 1931 . . . . .				
India 3 per cent. Stock, 1949-52 . . . . .				
India 3 per cent. Stock, 1948 . . . . .				
India 2½ per cent. Stock . . . . .	..	..	..	..
Railway Debenture Stock . . . . .				
State Railway Annuities . . . . .	2,33,30	2,42,79	2,42,79	3,00,03
<b>TOTAL</b> . . . . .	3,70,60	2,45,99	2,50,53	3,15,07
<b>C—Other Debt</b> . . . . .	40,24	84,02	85,42	1,60,90
<b>UNFUNDED DEBT—</b>				
Special Loans . . . . .	22	22	22	21
Deposits of Service Funds . . . . .	28,95	28,92	26,45	25,88
Post Office Savings Bank Deposits . . . . .	84,79,78	83,50,00	93,26,00	94,00,00
Defence Savings Bank Deposits . . . . .	16,91	12,00	6,60	6,00
Post Office Cash Certificates . . . . .	4,54,05	3,80,00	4,45,00	3,13,00
Defence Savings Certificates . . . . .	77,28	87,00	82,00	63,00
National Savings Certificates . . . . .	6,13,39	6,72,20	6,61,20	6,00,00
State Provident Funds . . . . .	11,86,36	10,48,52	11,42,90	13,06,81
Other Accounts . . . . .	1,52,56	1,37,60	1,42,97	1,42,74
Ten-year Treasury Savings Deposit Certificates . . . . .	..	..	..	1,00,00
<b>TOTAL</b> . . . . .	1,10,39,50	1,07,14,46	1,18,96,34	1,19,57,63
Carried over . . . . .	16,32,70,18	16,94,34,10	17,47,44,26	14,98,00,72



D.—Statement of the Capital Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward .	16,32,70,18	16,94,34,10	17,47,44,26	14,98,00,72
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Reserve Funds as shown in Railway Budget .	26,61,19	38,43,16	42,76,62	47,16,67
Railway Development Fund as shown in Railway Budget .	5,34,78	8,28,68	8,28,68	10,71,29
P. & T. Renewals Reserve Fund.	83,00	74,38	76,43	70,29
Other Reserve Funds .	2,01	25,16	25,11	24,77
Telephone Development Fund .	75,39	55,00	55,00	75,00
(b) <i>Non-interest bearing—</i>				
Defence Reserve Funds .	..	..	..	..
Other Reserve Funds .	1,38	6,83	5,56	7,51
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds .	..	..	..	..
Other Deposits and Advances—				
(a) <i>Interest-bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 .	14,59	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 .	2,77,89	9,80,00	9,80,00	5,25,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax .	76,08	25,00	60,00	10,00
Deposits towards payment of Excess Profits Tax .	53,15	..	1,50	..
Deposits towards payment of Income Tax .	1,20,61	50,00	85,00	50,00
Advance payment of Tax under Section 18A of the Income Tax Act .	43,04,90	30,04,00	35,00,00	10,00,00
Deposits of Trusts for Indian Princes	48,11	22,11	27,11	22,11
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve	24,67	22,11	20,00	20,00
Central Road Fund .	2,43,78	2,76,00	3,28,00	4,75,00
Civil Aviation Fund .	48	..	..	..
Kutch Benevolent Fund .	..	..	50	50
Carried over .	85,21,69	92,12,43	1,02,69,51	80,78,14
Carried over .	16,32,70,18	16,94,34,10	17,47,44,26	14,98,00,72



**D.—Statement of the Capital Disbursements of the Central Government—*conold.***

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Brought forward . . . . .	16,32,70,18	16,94,34,10	17,47,44,28	14,98,00,72
Brought forward . . . . .	85,21,99*	92,12,43	1,02,60,51	80,78,14
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat . . . . .	..	..	15,00,00	31,00,00
Fund from the Sale proceeds of Wheat received under the Colombo Plan . . . . .	..	..	..	..
Fund from the Sale proceeds of commodities received under the Indo-U.S. Technical Co-operation Agreement . . . . .	..	..	..	..
Fund from other Assistance under the Colombo Plan . . . . .	..	..	..	29,14
Fund for the Benefit of Cotton- growers . . . . .	85,30	70,00	70,00	70,00
Cotton Textiles Fund . . . . .	..	17,24	12,16	19,90
Cotton Textiles Equalisation Fund . . . . .	70	..	87,44	..
Sugar (Temporary) Excise Fund . . . . .	10,56	13,11	10,09	47,80
Reserve Fund for Protection of Sugar Industry . . . . .	..	24,71	24,71	22,69
Fund for Relief of Groundnut Cultivators . . . . .	5	2,17	2,09	93
Development Fund . . . . .	15	1,00	35	1,00
Coal Mines Labour Housing and General Welfare Fund . . . . .	48,88	1,64,12	91,89	1,11,22
Mica Mines Labour Welfare Fund . . . . .	1,87	21,00	9,00	19,09
Coal Production Fund . . . . .	1,60	..	..	..
Fund for Development of Hand- loom Weaving Industry . . . . .	..	1,00	20	2,00
P. O. Certificate Bonus Fund . . . . .	52,40	54,89	87,68	80,17
Deposits of Local Funds . . . . .	2,93,33	2,81,93	3,01,64	3,07,96
Civil Deposits . . . . .	1,29,44,43	96,58,53	1,91,37,33	1,84,65,08
Other Deposits . . . . .	38,46,72	36,93,35	43,96,17	42,14,96
Account of payment in respect of provisional assessment of Ex- cess Profits Tax . . . . .	68,61	80,00	2,10,00	40,00
Deposit account of refundable Excess Profits Tax . . . . .	71,08	1,25,00	7,50,00	14,00,00
Deposit account of refundable Central Income-Tax Surcharge . . . . .	39,12	1,00	1,00	..
Deposit account of interest on Excess Profits Tax Deposits . . . . .	..	63,00	50,00	43,00
Deferred Pay of Indian Troops . . . . .	..	1,50,00	2,50	3,00
Post War Reconstruction Fund . . . . .	..	64,37	1,06	5,00
Other Accounts . . . . .	- 2,03,73	90,51	1,48,59	1,55,77
Value of One-rupee Notes Issued . . . . .	18,51,21	..	..	..
Purchases and Sales of Silver (net) . . . . .	1,08,13	..	..	..
Sales of lease-lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net) . . . . .	..	..	..	..
Profit on circulation of nickel, bronze and copper coins (net) . . . . .	91,71	1,51,64	1,09,16	1,30,52
Discount Sinking Fund . . . . .	24,84	..	..	..
Bonus on Loans . . . . .	1	..	10	3
Fund for UNRRA . . . . .	22	..	..	..
Miscellaneous . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>2,78,59,18</b>	<b>2,39,43,00</b>	<b>3,72,72,67</b>	<b>3,63,48,00</b>
Loans and Advances by the Central Government—				
Advances to State Governments . . . . .	61,46,25	62,61,50	63,77,81	72,84,39
Other Loans and Advances . . . . .	5,83,15	13,97,05	13,80,02	17,17,38
<b>TOTAL CAPITAL DISBURSEMENTS . . . . .</b>	<b>19,78,58,76</b>	<b>20,10,35,65</b>	<b>21,97,74,76</b>	<b>19,51,50,49</b>



## E.—Statement of the Receipts of the Central Government

(In thousands of Rupees)

RECEIPTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate*, 1952-53
Revenue (from Statement A) .	4,82,33,52	4,76,22,63	5,75,00,45	4,82,09,24
Capital Receipts (from Statement C) .	19,16,54,79	19,32,52,82	21,01,28,71	18,49,10,93
<b>MISCELLANEOUS DEPOSITS AND ADVANCES—</b>				
Accounts with the Government of Burma . . . . .	..	31,50	46,10	35,00
Accounts with the Reserve Bank . . . . .	9,28	42,20	61,88	60,49
Other Advances . . . . .	1,35,72,37	99,65,44	1,26,55,09	99,95,72
Suspense Accounts (net) . . . . .	14,66,44	..	..	17,93,26
Cheques and Bills (net) . . . . .	72,12	14,30	60,33	98,97
Departmental and Similar Accounts (net) . . . . .	51,42	..	97,50	15,90
Miscellaneous . . . . .	2,29,30	2,06,51	1,36,62	1,31,31
<b>TOTAL</b> .	<b>1,54,00,93</b>	<b>1,02,59,95</b>	<b>1,30,57,50</b>	<b>1,21,30,95</b>
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders . . . . .	1,94,49,37	1,95,00,00	2,06,00,00	2,10,00,00
Other Remittances . . . . .	14,15,49	4,98,11	4,95,19	4,62,05
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs . . . . .	14,34,61	16,76,23	13,58,73	14,07,86
Exchange Accounts between Civil and Defence Services. . . . .	1,39,71,63	1,55,69,98	1,65,37,86	1,73,16,87
<b>II.—REMITTANCES BETWEEN ENGLAND AND INDIA—</b>				
Remittance Account between England and India—				
Purchase and Sales of Silver				
Other Transactions . . . . .	1,79,84,41	1,63,94,31	1,88,74,71	2,04,82,75
<b>TOTAL</b> .	<b>5,42,55,51</b>	<b>5,36,38,63</b>	<b>5,78,66,49</b>	<b>6,06,69,53</b>
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	1,46,98,07	1,71,20,61	1,83,99,08	2,11,84,16
<b>RESERVE BANK DEPOSITS : RAILWAYS</b> . . . . .	..	—6,31,72	—11,10,96	—13,66,48
<b>TOTAL RECEIPTS</b>	<b>32,42,42,82</b>	<b>32,12,62,92</b>	<b>35,58,41,27</b>	<b>32,57,38,33</b>
Opening Balance . . . . .	1,49,50,42	95,41,54	1,61,93,55	1,58,67,75
<b>GRAND TOTAL</b> .	<b>33,91,93,24</b>	<b>33,08,04,46</b>	<b>37,20,34,82</b>	<b>34,16,06,08</b>

\* Provisional Accounts figure.



**E.—Statement of the Disbursements of the Central Government**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Expenditure met from Revenue (from Statement B) . . . .	4,23,11,84	4,50,13,08	4,82,39,85	4,78,56,16
Capital Disbursements (from Statement D) . . . . .	19,78,58,76	20,10,35,65	21,97,74,76	19,51,50,49
MISCELLANEOUS DEPOSITS AND ADVANCES—				
Accounts with the Government of Burma . . . . .	10,25	31,00	42,00	34,60
Accounts with the Reserve Bank . . . . .	..	54,40	59,03	62
Other Advances . . . . .	1,34,34,46	97,40,62	1,16,97,52	1,03,28,25
Suspense Accounts (net) . . . .	..	3,55,30	11,00,37	..
Cheques and Bills (net) . . . .	..	..	..	..
Departmental and Similar Accounts (net) . . . . .	..	10,54	..	..
Miscellaneous . . . . .	1,89,88	2,06,68	1,58,52	1,31,78
<b>TOTAL</b>	<b>1,26,34,59</b>	<b>1,04,04,54</b>	<b>1,30,37,44</b>	<b>98,67,40</b>
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders . . . .	1,97,52,43	1,04,00,00	2,06,50,00	2,09,00,00
Other Remittances . . . . .	12,28,28	4,68,11	4,49,69	5,19,20
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	14,56,12	16,76,23	19,58,73	14,07,86
Exchange Accounts between Civil and Defence Services . .	1,42,41,26	1,55,69,98	1,85,37,86	1,73,16,87
II.—REMITTANCES BETWEEN ENG- LAND AND INDIA—				
Remittance Accounts between England and India—				
Purchases and sales of Silver . .	1,78,58,34	1,63,94,31	1,88,74,71	2,04,82,75
Other Transactions . . . . .	..	..	..	..
<b>TOTAL</b>	<b>5,45,56,43</b>	<b>5,35,08,63</b>	<b>5,78,70,99</b>	<b>6,06,26,66</b>
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank . . . . .	1,46,58,07	1,71,20,61	1,83,99,08	2,11,84,16
RESERVE BANK DEPOSITS:				
RAILWAYS . . . . .	..	—6,31,72	—11,10,86	—13,66,48
<b>TOTAL DISBURSEMENTS</b>	<b>32,29,99,69</b>	<b>32,64,50,70</b>	<b>35,62,11,16</b>	<b>33,32,08,41</b>
Closing Balance	1,61,93,55	43,53,67	1,58,23,66	83,07,67
<b>GRAND TOTAL</b>	<b>33,91,93,24</b>	<b>33,08,04,46</b>	<b>37,20,34,82</b>	<b>34,16,06,08</b>



## GOVERNMENT OF INDIA

**BUDGET**

of the

**Railway Revenue and Expenditure of the  
Central Government****For 1952-53****(As finally adopted)**

MINISTRY OF RAILWAYS;

*New Delhi, the 12th August 1952.*

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A. K. CHANDA,

*Financial Commissioner for Railways.*

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## 1.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

HEADS OF REVENUE	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase(+) / Decrease(—) as compared with Budget, 1951-52	Budget, 1952-53
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>XV.—Indian Government Railways—</b>					
Gross receipts—					
Passenger traffic earnings—					
Upper . . . . .	13,74,86	15,38,90	13,88,90	—1,50,00	13,63,90
Third . . . . .	84,09,48	1,00,22,78	99,32,72	—90,06	98,55,53
Other coaching traffic earnings . . . . .	16,63,86	15,69,97	19,05,36	+3,95,39	19,39,86
Goods traffic earnings . . . . .	1,43,01,20	1,43,72,03	1,51,23,43	+7,51,40	1,45,65,75
Sundry other earnings . . . . .	4,86,46	4,74,94	4,61,57	—13,37	4,69,75
<b>TOTAL EARNINGS . . . . .</b>	<b>2,62,35,86</b>	<b>2,79,78,62</b>	<b>2,88,71,98</b>	<b>+8,93,36</b>	<b>2,81,94,79</b>
Suspense . . . . .	65,54	—28,62	—66,45	—37,83	20,00
Gross receipts of Indian Government Railways . . . . .	(a) 2,63,01,40	(b) 2,79,50,00	(c) 2,88,05,53	+8,55,53	(d) 2,82,15,69
<b>Deduct—</b>					
Working expenses of Indian Government Railways . . . . .	2,10,22,83	2,16,75,10	2,25,72,17	+8,97,07	2,17,69,47
Payments to worked lines—					
(i) Net earnings . . . . .	25,40	22,22	21,74	—48	23,47
(ii) Rebate etc. . . . .	6	6	..	—6	28
Net receipts . . . . .	52,53,11	62,52,62	62,11,62	—41,00	64,22,47
<b>XVI.—Subsidised Companies—</b>					
Government share of surplus profits, etc. . . . .	5,35	3,81	6,02	+2,21	5,30
<b>XVI.A.—Railway Miscellaneous Receipts—</b>					
Interest on Railway Depreciation Reserve Fund balances . . . . .	..	..	..	..	..
Interest on Railway Reserve Fund balances . . . . .	..	..	..	..	..
Dividend on investments in branch lines and other miscellaneous receipts . . . . .	23,10	24,54	26,72	+2,18	24,21
<b>XVI.B.—Transfer from Railway Reserve Fund . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL RECEIPTS . . . . .</b>	<b>52,81,65</b>	<b>62,80,97</b>	<b>62,44,36</b>	<b>—36,61</b>	<b>64,51,93</b>

(a) Includes 1,00,81 earnings of worked lines

(b) " 97,27 " "

(c) " 1,02,69 " "

(d) " 1,05,65 " "



2.—Statement of the Expenditure on Railways met from the Revenues of  
Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Increase(+) or Decrease(—) as compared with Budget, 1951-52	Budget, 1952-53
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>15. Indian Government Railways—</b>					
Interest—					
On Government capital-at-charge . . . . .	..	..	..	..	..
On capital contributed by Indian States and Companies . . . . .	..	..	..	..	..
<b>TOTAL INTEREST . . . . .</b>	..	..	..	..	..
<b>15. (C) Subsidised Companies—</b>					
Land . . . . .	5	7	17	+10	6
Subsidy . . . . .	9,30	7,70	8,24	+54	7,82
<b>15. (D) Miscellaneous Railway expenditure . . . . .</b>	<b>1,23,81</b>	<b>1,39,51</b>	<b>1,06,60</b>	<b>—32,91</b>	<b>1,39,11</b>
<b>15. I. Open Line Works—Revenue . . . . .</b>	<b>3,92,53</b>	<b>6,11,35</b>	<b>5,88,51</b>	<b>—22,84</b>	<b>5,87,76</b>
<b>15. (F) Transfers to Railway Revenue Reserve Fund . . . . .</b>	<b>5,05,31</b>	<b>11,84,83</b>	<b>12,06,32</b>	<b>+21,49</b>	<b>11,47,07</b>
<b>15. (H) Transfers to Railway Development Fund . . . . .</b>	<b>10,00,00</b>	<b>10,00,00</b>	<b>10,00,00</b>	<b>..</b>	<b>12,00,00</b>
<b>15. (J) Transfer to Railway Depreciation Reserve Fund . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>15. (K) Dividend payable to General Revenues . . . . .</b>	<b>32,50,65</b>	<b>33,37,51</b>	<b>33,34,52</b>	<b>—2,99</b>	<b>34,00,16</b>
<b>TOTAL . . . . .</b>	<b>52,81,85</b>	<b>62,80,97</b>	<b>62,44,36</b>	<b>—36,61</b>	<b>64,51,98</b>



## 3.—Distribution of Railway Surplus 1951-52 and 1952-53

(In thousands of rupees)

	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
	Rs.	Rs.	Rs.	Rs.
Surplus . . . . .	15,05,31	21,84,83	22,00,32	23,47,07
General Revenues . . . . .	..	..	.	..
Development Fund . . . . .	10,00,00	10,00,00	10,00,00	12,00,00
Railway Revenue Reserve Fund . . . . .	5,05,31	11,84,83	12,00,32	11,47,07
Railway Depreciation Reserve Fund . . . . .	..	..	..	..



## 4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1950-51	Budget, 1951-52	Revised, 1951-52	Increase(+) Decrease(—) as compared with Budget, 1951-52	Budget, 1952-53
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway capital not met from Revenue :—					
67.—Construction of State Railways :—					
Open Line Works—					
Rolling Stock . . . .	1,78,95	5,55,52	8,07,89	+2,52,37	6,88,93
Other Works . . . .	10,06,70	6,67,06	6,45,67	—21,39	7,80,83
New Construction . . . .	3,54,56	2,56,11	2,41,96	—14,15	50,23
Suspense . . . .	8,90,58	2,83,17	1,08,72	—1,74,45	—52,56
Miscellaneous . . . .	1,10,36	2,00,00	1,71,92	—28,08	1,58,00
Probable Savings . . . .	..	..	..	..	—39,50
TOTAL . . . .	25,41,15	19,61,86	19,76,16	+14,30	15,35,06



# 5.—Statement of the Capital Expenditure of the Central Government on Vizagapatam Port

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1950-51	Budget, 1951-52	Revised, 1951-52	Increase(+) or Decrease(—) as compared with Budget, 1951-52	Budget, 1952-53
	Rs.	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital not met from Revenue :—					
73.—Capital outlay on Vizagapatam Port :—					
I. Land . . . . .	—7,26	2,70	1,20	—1,50	4,61
II. Waterways . . . . .	—9	..	..	..	..
III. Docks and Berths . . . . .	36	5,44	3,64	—1,80	2,40
IV. Broad Gauge Railways . . . . .	3,52	2,29	2,73	+44	25
V. Ferries . . . . .	..	..	..	..	..
VI. Manganese Facilities . . . . .	4	20	10	—10	1,92
VII. Plant . . . . .	11	3,10	95	—2,15	4,42
VIII. Floating crafts . . . . .	25	..	..	..	80
IX. Buildings . . . . .	2,18	2,57	5,51	+2,94	4,65
X. Suspense . . . . .	98	..	2,00	+2,00	—1,00
<b>TOTAL . . . . .</b>	<b>14 79</b>	<b>16,30</b>	<b>16,13</b>	<b>—17</b>	<b>18,05</b>



# A.—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Esti- mate, 1951-52	Budget Esti- mate, 1952-53		Ac- counts, 1950-51	Budget Estimate, 1951-52	Revised Esti- mate, 1951-52	Budget Esti- mate, 1952-53
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*1,18,88,64	1,19,38,70	1,23,65,34	1,14,73,75	Appropriation from Depreciation Reserve Fund.	26,62,44	38,43,16	42,79,03	47,26,67
Appropriation to Depreciation Reserve Fund.	30,00,00	30,00,00	(a)30,21,26	(b)30,25,00					
" from surplus	..	..	..	..	Closing Balance . . .	1,23,65,34	1,14,53,96	1,14,73,75	1,01,01,39
Interest on Dep. Reserve Fund	3,59,14	3,60,42	3,66,18	3,29,31					
Total . . .	1,50,27,78	1,52,97,12	1,57,52,78	1,48,28,06	Total . . .	1,50,27,78	1,52,97,12	1,57,52,78	1,48,28,06

\*Includes 7,87,21 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 21.26 debitabte to workshop manufacture Suspense Account Chittranjan Locomotive works.

(b) Includes 25,00 debitabte to workshop manufacture Suspense Account Chittranjan Locomotive works.

# B.—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Ac- counts, 1950-51	Budget Estimate, 1951-52	Revised Esti- mate, 1951-52	Budget Esti- mate, 1952-53		Ac- counts, 1950-51	Budget Esti- mate, 1951-52	Revised Esti- mate, 1951-52	Budget Esti- mate, 1952-53
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a)8,17,20	(d)12,79,03	(c)13,57,64	(i)26,29,88	Appropriation from Reserve Fund.	—1,25	..	—2,41	..
Appropriation to Reserve Fund	5,05,31	11,84,83	12,06,32	11,47,07					
Interest on Railway Reserve Fund.	(b)33,88	(e) 58,72	(g)(h)63,51	(j) 99,35	Closing Balance . . .	(c)13,57,04	(f)25,22,58	(i)26,29,88	(i)38,76,30
Total . . .	13,56,39	25,22,58	26,27,47	38,76,30	Total . . .	13,56,39	25,22,58	26,27,47	38,76,30

(a) Includes 25.81 lakhs on account of investment in shares of and loans to Branch Line Companies, and 1,34.80 lakhs (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(b) Includes .85 lakhs on account of interest and dividends etc. on investments.

(c) Includes 25.70 lakhs on account of investments in shares and loans to Branch Line Companies.

(d) Includes 25.21 lakhs on account of investments in shares and loans to Branch Line Companies.

(e) Includes .92 lakhs on account of interest and dividends etc. on investments

(f) Includes 25.48 lakhs on account of investments in shares of and loans to Branch Line Companies.

(g) Includes 1.45 lakhs on account of interest and dividends etc. on investments.

(h) Includes 1.60 lakhs on account of net gain realised on cancellation of investments in Branch line shares.

(i) Includes 28.20 lakhs on account of investments in shares of and loans to Branch Line Companies.



## C.—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53		Accounts, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
Opening Balance .	Rs. *14,26,78	Rs. 18,78,35	Rs. 19,44,44	Rs. 21,79,10	Appropriation from Develop- ment Fund.	Rs. 5,34,78	Rs. 8,28,68	Rs. 8,28,68	Rs. 10,71,29
Appropriation to Develop- ment Fund from surplus	10,00,00	10,00,00	10,00,00	12,00,00					
Interest on Development Fund.	52,44	61,47	63,34	69,55	Closing Balance . . .	19,44,44	21,11,14	21,79,10	23,77,36
Total .	24,79,22	29,39,82	30,07,78	34,48,65	Total .	24,79,22	29,39,82	30,07,78	34,48,65

\*Includes 46,84 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

K. G. AMBEGAOKAR, Secy.